

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Creekside Elementary School
Allocation:	93437

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	43900
2xxx	Classified Salaries	14000
3xxx	Benefits	16850
4xxx	Materials & Supplies	5687
5xxx	Services & Other Operating Expenses	13000
7xxx	Other Outgo	
Total:		\$93437

			Requirements
Salary budget:	80	\$74,750%	80% Minimum
Non-salary budget:	20	\$18,687%	20% or less
Total Budgeted:	100	\$93,437%	100%

Plans for Spending

1. Increase Student Access to the Arts

Goal: Expand visual and performing arts opportunities by offering at least one new course or program (e.g., music, dance, theater, or digital media) at each grade level band.

Dashboard Indicator Alignment:

Suspension Rate- Student Engagement – Broader arts offerings can lead to higher student participation and connectedness.

2. Enhance Arts Instructional Time

Goal: Increase weekly instructional minutes for arts education by integrating dedicated arts blocks into the master schedule for all students in grades TK–6.

Dashboard Indicator Alignment:

Chronic Absenteeism – Engaging instruction through arts can reduce absenteeism.

Academic Indicator (ELA/Math) – Arts instruction has been shown to support cognitive development and literacy/numeracy gains.

3. Build Arts Integration Across Subjects

Goal: Support classroom teachers in integrating arts into core subjects by providing at least three professional development sessions on arts integration strategies.

Dashboard Indicator Alignment:

Academic Indicator (ELA/Math) – Arts integration enhances student comprehension and creativity across content areas.

Teacher Assignments (Local Indicator) – PD supports appropriately assigned and trained teachers.