

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

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|---------------------|-------------------------------|
| School Site: | Ansel Adams Elementary School |
| Allocation: | 106506 |

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

| Object | Description | Budget |
|---------------|-------------------------------------|-----------------|
| 1xxx | Certificated Salaries | 70000 |
| 2xxx | Classified Salaries | |
| 3xxx | Benefits | 10000 |
| 4xxx | Materials & Supplies | 10000 |
| 5xxx | Services & Other Operating Expenses | 16506 |
| 7xxx | Other Outgo | |
| Total: | | \$106506 |

| | | Requirements |
|---------------------------|------|--------------|
| Salary budget: | 80% | 80% Minimum |
| Non-salary budget: | 20% | 20% or less |
| Total Budgeted: | 100% | 100% |

Plans for Spending

Proposed expenditures used for arts education include, but not limited to, instruction, training, and supplies, materials and partnership programs in the areas of dance, media arts, music, theater, visual, and performing arts including folk art, painting, sculpture, photography, and craft. The instruction may include creative expression, graphic arts, and computer coding, animation, music composition, ensembles, script writing, costume design, 3-D printing, film, video. The proposed expenditures for staffing will be used for arts education, instruction and training, and arts educational partnership programs like Arts and Artists in Schools.