

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Millswood Middle School
Allocation:	\$127,483

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	100,977
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	24,244
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

80% salary plan: \$74, 236 towards the salary of a .5 FTE in Drama/Performing Arts (Welk). \$17,157 towards the salary of a .2 FTE in Drama/Performing Arts (Clarke). \$9,584 time cards for additional art opportunities/clubs. (approx: 174 hours adj. rate)

20% Materials and supplies: \$24,244 will cover supplies, instruments, props, costumes and performance uniforms.